

**NATURAL RESOURCES, AGRICULTURE,
AND ENVIRONMENTAL QUALITY BASE BUDGET**

2022 GENERAL SESSION

STATE OF UTAH

Chief Sponsor: Stewart E. Barlow

Senate Sponsor: David P. Hinkins

LONG TITLE

General Description:

This bill supplements or reduces appropriations otherwise provided for the support and operation of state government for the fiscal year beginning July 1, 2021 and ending June 30, 2022 and appropriates funds for the support and operation of state government for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Highlighted Provisions:

This bill:

- ▶ provides appropriations for the use and support of certain state agencies; and
- ▶ provides appropriations for other purposes as described.

Money Appropriated in this Bill:

This bill appropriates (\$73,244,700) in operating and capital budgets for fiscal year 2022, including:

- ▶ \$10,000,000 from the General Fund; and
- ▶ (\$83,244,700) from various sources as detailed in this bill.

This bill appropriates \$26,580,200 in expendable funds and accounts for fiscal year 2022.

This bill appropriates \$24,000,400 in business-like activities for fiscal year 2022.

This bill appropriates \$505,201,100 in operating and capital budgets for fiscal year 2023, including:

- ▶ \$81,249,900 from the General Fund;
- ▶ \$495,000 from the Education Fund; and
- ▶ \$423,456,200 from various sources as detailed in this bill.

This bill appropriates \$55,548,400 in expendable funds and accounts for fiscal year 2023, including:

- ▶ \$50,000,000 from the General Fund; and
- ▶ \$5,548,400 from various sources as detailed in this bill.

This bill appropriates \$73,797,400 in business-like activities for fiscal year 2023.

This bill appropriates \$9,112,900 in restricted fund and account transfers for fiscal year 2023, including:

- ▶ \$8,070,500 from the General Fund; and
- ▶ \$1,042,400 from various sources as detailed in this bill.

Other Special Clauses:

Section 1 of this bill takes effect immediately. Section 2 and Section 3 of this bill take effect on July 1, 2022.

Utah Code Sections Affected:

ENACTS UNCODIFIED MATERIAL

Be it enacted by the Legislature of the state of Utah:

Section 1. **FY 2022 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2021 and ending June 30, 2022. These are additions to amounts otherwise appropriated for fiscal year 2022.

Subsection 1(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 1	To Department of Agriculture and Food - Administration	
	From General Fund Restricted - Cat and Dog Community Spay and Neuter Program	
	Restricted Account, One-Time	200
	From Closing Nonlapsing Balances	(567,700)
	Schedule of Programs:	
	Chemistry Laboratory	(120,600)
	General Administration	(347,900)
	Utah Horse Commission	(99,000)

Under the terms of 63J-1-603 of the Utah Code, the Legislature intends that up to \$449,500 of the appropriations provided for the Administration line item in Item 43, Chapter 7, Laws of Utah 2021, shall not lapse at the close of FY 2022. Expenditures from General Fund are limited to: Computer Equipment/Software \$100,000; Employee Training/Incentives \$100,000; Equipment/Supplies \$94,500; Special Projects/Studies \$100,000; Furnishings/Equipment \$55,000.

ITEM 2 To Department of Agriculture and Food - Animal Industry

71	From Closing Nonlapsing Balances	(705,900)
72	Schedule of Programs:	
73	Animal Health	77,100
74	Brand Inspection	(187,700)
75	Meat Inspection	(595,300)
76	Under the terms of 63J-1-603 of the Utah Code, the	
77	Legislature intends that up to \$705,900 of the appropriations	
78	provided for the Animal Health line item in Item 44, Chapter 7,	
79	Laws of Utah 2021, shall not lapse at the close of FY 2022.	
80	Expenditures from General Fund are limited to: Computer	
81	Equipment/Software \$200,000 Employee Training/Incentives	
82	\$200,000; Special Projects/Studies \$305,900.	
83	ITEM 3 To Department of Agriculture and Food - Invasive Species	
84	Mitigation	
85	From Beginning Nonlapsing Balances	(612,500)
86	From Closing Nonlapsing Balances	(591,000)
87	Schedule of Programs:	
88	Invasive Species Mitigation	(1,203,500)
89	Under the terms of 63J-1-603 of the Utah Code, the	
90	Legislature intends that up to \$591,100 of the appropriations	
91	provided for Invasive Species Mitigation in Item 46, Chapter 7,	
92	Laws of Utah 2021, shall not lapse at the close of FY 2022.	
93	Expenditures of these funds are limited to: Invasive species	
94	mitigation projects.	
95	ITEM 4 To Department of Agriculture and Food - Marketing and	
96	Development	
97	From Closing Nonlapsing Balances	(349,100)
98	Schedule of Programs:	
99	Marketing and Development	(349,100)
100	Under the terms of 63J-1-603 of the Utah Code, the	
101	Legislature intends that up to \$349,100 of the appropriations	
102	provided for the Marketing and Development line item in Item	
103	47, Chapter 7, Laws of Utah 2021, shall not lapse at the close	
104	of FY 2022. Expenditures of General Fund are limited to:	
105	Employee Training/Incentives \$25,000; Equipment/Supplies	
106	\$50,000; Special Projects/Studies \$274,100.	
107	ITEM 5 To Department of Agriculture and Food - Plant Industry	

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108		From Federal Funds, One-Time	(1,352,600)
109		From Closing Nonlapsing Balances	(1,375,600)
110		Schedule of Programs:	
111		Environmental Quality	(1,352,600)
112		Grazing Improvement Program	(560,500)
113		Plant Industry	(815,100)
114		Under the terms of 63J-1-603 of the Utah Code, the	
115		Legislature intends that up to \$1,375,600 of the appropriations	
116		provided for the Plant Industry line item in Item 48, Chapter 7,	
117		Laws of Utah 2021, shall not lapse at the close of FY 2022.	
118		Expenditures of General Fund are limited to: Computer	
119		Equipment/Software \$200,000; Employee Training/Incentives	
120		\$63,300; Special Projects/Studies \$186,700. Expenditures of	
121		Dedicated Credits are limited to: \$400,000 to continue	
122		development of a department-wide computer system to manage	
123		regulatory programs, including DTS staffing; \$525,600 Capital	
124		purchases/equipment.	
125	ITEM 6	To Department of Agriculture and Food - Predatory Animal	
126	Control		
127		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention, One-Time	
128			(92,200)
129		From Closing Nonlapsing Balances	(86,600)
130		Schedule of Programs:	
131		Predatory Animal Control	(178,800)
132		Under the terms of 63J-1-603 of the Utah Code, the	
133		Legislature intends that up to \$86,600 of the appropriations	
134		provided for Predatory Animal Control in Item 49, Chapter 7,	
135		Laws of Utah 2021, shall not lapse at the close of FY 2022.	
136		Expenditures of these funds are limited to equipment/supplies.	
137	ITEM 7	To Department of Agriculture and Food - Rangeland Improvement	
138		From Closing Nonlapsing Balances	(524,800)
139		Schedule of Programs:	
140		Rangeland Improvement	(524,800)
141		Under the terms of 63J-1-603 of the Utah Code, the	
142		Legislature intends that up to \$524,800 of the appropriations	
143		provided for Rangeland Improvement in Item 50, Chapter 7,	
144		Laws of Utah 2021, shall not lapse at the close of FY 2022.	

145		Expenditures of these funds are limited to rangeland	
146		improvement projects.	
147	ITEM 8	To Department of Agriculture and Food - Regulatory Services	
148		From Beginning Nonlapsing Balances	23,600
149		From Closing Nonlapsing Balances	(1,028,900)
150		Schedule of Programs:	
151		Regulatory Services Administration	(746,391)
152		Bedding & Upholstered	(25)
153		Weights & Measures	(181,074)
154		Food Inspection	(77,837)
155		Dairy Inspection	(17)
156		Egg Grading and Inspection	44
157		Under the terms of 63J-1-603 of the Utah Code, the	
158		Legislature intends that up to \$1,028,900 of the appropriations	
159		provided for the Regulatory Services line item in Item 51,	
160		Chapter 7, Laws of Utah 2021, shall not lapse at the close of	
161		FY 2022. Expenditures of General Fund are limited to	
162		Employee Training/Incentives \$100,000; Equipment/Supplies	
163		\$100,000; Special Projects/Studies \$100,000. Expenditures of	
164		Dedicated Credits are limited to: \$728,900 to continue	
165		development of a Food Safety Management computer system to	
166		manage regulatory programs, purchase equipment and supplies,	
167		and large-scale truck repair.	
168	ITEM 9	To Department of Agriculture and Food - Resource Conservation	
169		From Federal Funds - American Rescue Plan, One-Time	20,000,000
170		From Closing Nonlapsing Balances	(2,244,500)
171		Schedule of Programs:	
172		Conservation Commission	(74,000)
173		Resource Conservation	17,829,500
174		Under the terms of 63J-1-603 of the Utah Code, the	
175		Legislature intends that up to \$2,384,500 of the appropriations	
176		provided for Resource Conservation in Item 52, Chapter 7,	
177		Laws of Utah 2021, shall not lapse at the close of FY 2022.	
178		Expenditures of these funds are limited to: Water Efficiency	
179		and Optimization projects \$2,000,000; training/incentives	
180		\$100,000; equipment/supplies/special projects \$284,500.	
181	ITEM 10	To Department of Agriculture and Food - Medical Cannabis	

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182		From Qualified Production Enterprise Fund, One-Time	(790,200)
183		Schedule of Programs:	
184		Medical Cannabis	(790,200)
185	ITEM 11	To Department of Agriculture and Food - Industrial Hemp	
186		From Dedicated Credits Revenue, One-Time	272,000
187		From Closing Nonlapsing Balances	(400,000)
188		Schedule of Programs:	
189		Industrial Hemp	(128,000)
190		Under the terms of 63J-1-603 of the Utah Code, the	
191		Legislature intends that up to \$400,000 of the appropriations	
192		provided for Industrial Hemp in Item 55, Chapter 7, Laws of	
193		Utah 2021, shall not lapse at the close of FY 2022.	
194		Expenditures of these funds are limited to: Training/incentives	
195		\$100,000; equipment/supplies \$300,000.	
196	ITEM 12	To Department of Agriculture and Food - Analytical Laboratory	
197		From Qualified Production Enterprise Fund, One-Time	(919,500)
198		From Closing Nonlapsing Balances	(100,000)
199		Schedule of Programs:	
200		Analytical Laboratory	(1,019,500)
201		Under the terms of 63J-1-603 of the Utah Code, the	
202		Legislature intends that up to \$100,000 of the appropriations	
203		provided for Analytical Laboratory in Item 264, Chapter 442,	
204		Laws of Utah 2021, shall not lapse at the close of FY 2022.	
205		Expenditures of these funds are limited to: Laboratory supplies	
206		and equipment.	
207		DEPARTMENT OF ENVIRONMENTAL QUALITY	
208	ITEM 13	To Department of Environmental Quality - Drinking Water	
209		From Federal Funds - American Rescue Plan, One-Time	3,500,000
210		From Closing Nonlapsing Balances	(268,700)
211		Schedule of Programs:	
212		Drinking Water Administration	(906,700)
213		Safe Drinking Water Act	300,200
214		System Assistance	3,889,800
215		State Revolving Fund	(52,000)
216		The legislature intends that that the Division of Drinking	
217		Water, as part of the Water Development Coordinating	
218		Council, report to the Natural Resources, Agriculture and	

219 Environmental Quality Appropriations subcommittee a
 220 prioritized list of the statewide financial needs for drinking
 221 water infrastructure by June 1st, 2022.

222 Under the terms of 63J-1-603 of the Utah Code, the
 223 Legislature intends that up to \$268,700 of the appropriations
 224 provided for Drinking Water in the Laws of Utah in Item 56,
 225 Chapter 7, Laws of Utah 2021, shall not lapse at the close of
 226 FY 2022. Expenditures of these funds are limited to Drinking
 227 Water Source Sizing Requirements.

228 ITEM 14 To Department of Environmental Quality - Environmental
 229 Response and Remediation

230 From Closing Nonlapsing Balances (135,000)

231 Schedule of Programs:

232 Environmental Response and Remediation (211,000)

233 Voluntary Cleanup 14,800

234 CERCLA 79,500

235 Tank Public Assistance 1,200

236 Leaking Underground Storage Tanks 2,300

237 Underground Storage Tanks (21,800)

238 Under the terms of 63J-1-603 of the Utah Code, the
 239 Legislature intends that up to \$135,00 of the appropriations
 240 provided for Environmental Response and Remediation in in
 241 Item 57, Chapter 7, Laws of Utah 2021, shall not lapse at the
 242 close of FY 2022. Expenditures of these funds are limited to
 243 Underground Petroleum Storage Tank (UST) Operator
 244 certification \$25,000; Aboveground Petroleum Storage Tank
 245 (AST) program \$35,000; data processing hardware \$30,000;
 246 technological services \$45,000.

247 ITEM 15 To Department of Environmental Quality - Executive Director's
 248 Office

249 From Closing Nonlapsing Balances (1,000,000)

250 Schedule of Programs:

251 Executive Director Office Administration (1,011,600)

252 Radon 11,600

253 Under the terms of 63J-1-603 of the Utah Code, the
 254 Legislature intends that up to \$1,000,000 of the appropriations
 255 provided for Executive Directors Office in Item 58, Chapter 7,

256	Laws of Utah 2021, shall not lapse at the close of FY 2022.	
257	Expenditures of these funds are limited to high level nuclear	
258	waste opposition \$10,000; capital improvements/maintenance,	
259	data processing software, document management database, and	
260	equipment \$840,000; administrative law judge \$150,000.	
261	ITEM 16 To Department of Environmental Quality - Waste Management	
262	and Radiation Control	
263	From Closing Nonlapsing Balances	(650,000)
264	Schedule of Programs:	
265	Waste Management and Radiation Control	(272,800)
266	Hazardous Waste	(430,400)
267	Solid Waste	175,300
268	Radiation	200
269	Low Level Radioactive Waste	(83,100)
270	WIPP	3,600
271	Used Oil	(57,200)
272	Waste Tire	6,700
273	X-Ray	7,700
274	Under the terms of 63J-1-603 of the Utah Code, the	
275	Legislature intends that up to \$650,000 of the appropriations	
276	provided for Waste Management and Radiation Control in Item	
277	58, Chapter 7, Laws of Utah 2021, shall not lapse at the close	
278	of FY 2022. Expenditures of these funds are limited to research	
279	and development to replace obsolete and outdated	
280	programming and databases \$550,000; capital improvements	
281	and maintenance, data processing software and equipment	
282	\$75,000; stakeholder outreach and education \$25,000.	
283	ITEM 17 To Department of Environmental Quality - Water Quality	
284	From Beginning Nonlapsing Balances	54,600
285	From Closing Nonlapsing Balances	(2,326,100)
286	Schedule of Programs:	
287	Water Quality Support	(1,989,500)
288	Water Quality Protection	(398,300)
289	Water Quality Permits	114,200
290	Onsite Waste Water	2,100
291	The legislature intends that that the Division of Water	
292	Quality, as part of the Water Development Coordinating	

293 Council, report to the Natural Resources, Agriculture, and
 294 Environmental Quality Appropriations subcommittee a
 295 prioritized list of the statewide financial needs for wastewater
 296 infrastructure by June 1st, 2022.

297 Under the terms of 63J-1-603 of the Utah Code, the
 298 Legislature intends that up to \$2,326,100 of the appropriations
 299 provided for Division Water Quality in Item 60, Chapter 7,
 300 Laws of Utah 2021, shall not lapse at the close of FY 2022.
 301 Expenditures of these funds are limited to Agriculture
 302 Voluntary Incentive Program \$2,000,000; independent
 303 scientific review activities as outlined in R317-1-10, \$121,500;
 304 inland port monitoring, \$54,600; data processing software and
 305 consultant services \$100,000; equipment \$50,000.

306 ITEM 18 To Department of Environmental Quality - Trip Reduction
 307 Program

308 From Beginning Nonlapsing Balances (1,600)

309 From Closing Nonlapsing Balances (498,400)

310 Schedule of Programs:

311 Trip Reduction Program (500,000)

312 Under the terms of 63J-1-603 of the Utah Code, the
 313 Legislature intends that up to \$498,400 of the appropriations
 314 provided for Trip Reduction Program in Item in Item 61,
 315 Chapter 7, Laws of Utah 2021, shall not lapse at the close of
 316 FY 2022. Expenditures of these funds are limited to reduction
 317 of trips - free fare days.

318 ITEM 19 To Department of Environmental Quality - Air Quality

319 From Beginning Nonlapsing Balances (157,900)

320 From Closing Nonlapsing Balances (12,167,000)

321 Schedule of Programs:

322 Compliance (167,400)

323 Permitting (751,600)

324 Planning (10,548,300)

325 Air Quality Administration (857,600)

326 Under the terms of 63J-1-603 of the Utah Code, the
 327 Legislature intends that up to \$12,167,000 of the appropriations
 328 provided for Division of Air Quality in Item 62, Chapter 7,
 329 Laws of Utah 2021, shall not lapse at the close of FY 2022.

330	Expenditures of these funds are limited to reducing future	
331	operating permit fees \$100,000; permit annual fees \$400,000;	
332	air monitoring equipment \$550,000; air quality research	
333	\$380,000; mobile monitoring data collection \$12,000; electric	
334	vehicle charging equipment \$4,025,000; replace wood-fired	
335	stoves and fireplaces with gas appliances \$6,500,000, and Box	
336	Elder County air quality \$200,000.	
337	ITEM 20 To Department of Environmental Quality - Laboratory Services	
338	From Closing Nonlapsing Balances	(250,000)
339	Schedule of Programs:	
340	Laboratory Services	(250,000)
341	Under the terms of 63J-1-603 of the Utah Code, the	
342	Legislature intends that up to \$250,000 of the appropriations	
343	provided for Laboratory Services in Item 178, Chapter 441,	
344	Laws of Utah 2021, shall not lapse at the close of FY 2022.	
345	Expenditures of these funds are limited to laboratory testing	
346	services.	
347	DEPARTMENT OF NATURAL RESOURCES	
348	ITEM 21 To Department of Natural Resources - Administration	
349	From Closing Nonlapsing Balances	(225,000)
350	Schedule of Programs:	
351	Executive Director	(225,000)
352	Under the terms of 63J-1-603 of the Utah Code, the	
353	Legislature intends that up to \$225,000 appropriations provided	
354	for DNR Administration line item in Item 64, Chapter 7, Laws	
355	of Utah 2021, shall not lapse at the close of FY 2022.	
356	Expenditures of these funds are limited to: Computer	
357	Equipment/Software \$75,000; Equipment/Supplies \$25,000;	
358	and Current Expense \$125,000.	
359	Under the terms of 63J-1-603 of the Utah Code, the	
360	Legislature intends that appropriations provided for the	
361	Division of Fleet Operations to install telematics devices on	
362	DNR vehicles in Item 180, Chapter 441, Laws of Utah 2021,	
363	shall not lapse at the close of FY 2022.	
364	ITEM 22 To Department of Natural Resources - Contributed Research	
365	From Expendable Receipts, One-Time	2,000,000
366	Schedule of Programs:	

367		Contributed Research	2,000,000
368	ITEM 23	To Department of Natural Resources - DNR Pass Through	
369		From Beginning Nonlapsing Balances	(2,262,700)
370		From Closing Nonlapsing Balances	(10,250,000)
371		Schedule of Programs:	
372		DNR Pass Through	(12,512,700)
373		Under the terms of 63J-1-603 of the Utah Code, the	
374		Legislature intends that up to \$10,250,000 appropriations	
375		provided for the Department of Natural Resources in Item 68,	
376		Chapter 7, Laws of Utah 2021, shall not lapse at the close of	
377		FY 2022. Expenditures of these funds are limited to projects	
378		that have been obligated by contract but unexpended at the end	
379		of fiscal year 2022: Utah Lake Funding \$9,795,000; and Bear	
380		Lake Improvements \$350,000; Utah County Fire Rehabilitation	
381		\$105,000.	
382	ITEM 24	To Department of Natural Resources - Forestry, Fire and State	
383		Lands	
384		From Beginning Nonlapsing Balances	8,093,200
385		From Closing Nonlapsing Balances	(13,000,000)
386		Schedule of Programs:	
387		Division Administration	(33,500)
388		Fire Management	(435,000)
389		Fire Suppression Emergencies	5,738,200
390		Forest Management	33,600
391		Lone Peak Center	438,800
392		Program Delivery	200,000
393		Project Management	(10,848,900)
394		Under the terms of 631-1-603 of the Utah Code, the	
395		Legislature intends that up to \$12,000,000 appropriations	
396		provided for the Division of Forestry, Fire, and State Lands in	
397		Item 69, Chapter 7, Laws of Utah 2021, shall not lapse at the	
398		close of FY 2022. Expenditures of these funds are limited to:	
399		Sovereign Lands Related Projects \$6,264,000; Little Willow	
400		Water Line \$18,000; Shared Stewardship \$2,500,000; Aspen	
401		Regeneration \$1,360,000; Fire Mitigation \$458,000; and	
402		Strategic and Targeted \$1,400,000.	
403	ITEM 25	To Department of Natural Resources - Oil, Gas and Mining	

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404	From Beginning Nonlapsing Balances	220,300
405	From Closing Nonlapsing Balances	(3,600,000)
406	Schedule of Programs:	
407	Abandoned Mine	(47,400)
408	Administration	81,700
409	Coal Program	(558,700)
410	Minerals Reclamation	88,700
411	OGM Misc. Nonlapsing	(3,086,800)
412	Oil and Gas Program	142,800
413	Under the terms of 63J-1-603 of the Utah Code, the	
414	Legislature intends that up to \$400,000 appropriations provided	
415	for the Division of Oil, Gas and Mining line item in Item 70,	
416	Chapter 7, Laws of Utah 2021 shall not lapse at the close of FY	
417	2022. Expenditures of these funds are limited to: Mining	
418	Special Projects/Studies \$250,000; Computer	
419	Equipment/Software \$50,000; Employee Training/Incentives	
420	\$50,000; Equipment/Supplies \$50,000.	
421	ITEM 26 To Department of Natural Resources - Species Protection	
422	From Dedicated Credits Revenue, One-Time	(2,450,000)
423	From Designated Sales Tax, One-Time	2,450,000
424	From Beginning Nonlapsing Balances	835,000
425	From Closing Nonlapsing Balances	(1,235,000)
426	Schedule of Programs:	
427	Species Protection	(400,000)
428	Under the terms of 63J-1-603 of the Utah Code, the	
429	Legislature intends that up to \$1,235,000 appropriations	
430	provided for the Species Protection program in Item 73,	
431	Chapter 7, Laws of Utah 2021 shall not lapse at the close of	
432	Fiscal Year 2022. Expenditures are limited to: Implementation	
433	of the Desert Tortoise Reserve \$835,000, and Implementation	
434	of Species Protection Program Projects \$400,000.	
435	ITEM 27 To Department of Natural Resources - Utah Geological Survey	
436	From Beginning Nonlapsing Balances	747,700
437	From Closing Nonlapsing Balances	(2,207,900)
438	Schedule of Programs:	
439	Administration	(681,100)
440	Board	1,800

441	Energy and Minerals	(672,100)
442	Geologic Hazards	88,800
443	Geologic Information and Outreach	203,400
444	Geologic Mapping	207,800
445	Ground Water	323,400
446	Technical Services	(932,200)
447	Under the terms of 63J-1-603 of the Utah Code, the	
448	Legislature intends that up to \$2,207,900 appropriations	
449	provided for the Utah Geological Survey line item in Item 74,	
450	Chapter 7, Laws of Utah 2021, shall not lapse at the close of	
451	FY 2022. Expenditures of these funds are limited to: Employee	
452	Training/Incentives \$50,000; Current Expense \$50,000;	
453	Equipment/Supplies \$200,000; Computer Equipment/Software	
454	\$200,000; Grant Projects Match \$500,000; Bonneville Salt	
455	Flats Restoration, \$477,900, and Great Salt Lake Groundwater	
456	Studies, \$730,000.	
457	ITEM 28 To Department of Natural Resources - Water Resources	
458	From Federal Funds - American Rescue Plan, One-Time	(45,000,000)
459	From Dedicated Credits Revenue, One-Time	(150,000)
460	From Designated Sales Tax, One-Time	150,000
461	From Beginning Nonlapsing Balances	(925,600)
462	From Closing Nonlapsing Balances	(18,700,000)
463	Schedule of Programs:	
464	Administration	(723,700)
465	Construction	(59,044,600)
466	Planning	(4,380,600)
467	Funding Projects and Research	(476,700)
468	Under the terms of 63J-1-603 of the Utah Code, the	
469	Legislature intends that up to \$18,700,000 appropriations	
470	provided for the Division of Water Resources line item in Item	
471	75, Chapter 7, Laws of Utah 2021, shall not lapse at the close	
472	of FY 2022. Expenditures of these funds are limited to:	
473	Operating Budget Items \$300,000; Water Conservation	
474	Funding \$300,000; Water Banking \$200,000; Dam Safety	
475	Construction Project \$13,000,000; Water Infrastructure	
476	\$400,000; Agricultural Water Optimization \$350,000;	
477	Transparent Water Billing \$1,900,000, Secondary Water	

478	Metering \$2,000,000, and Integrating Water Planning and Land	
479	Use Planning \$250,000.	
480	ITEM 29 To Department of Natural Resources - Water Rights	
481	From Dedicated Credits Revenue, One-Time	(3,996,800)
482	From Designated Sales Tax, One-Time	3,996,800
483	From Closing Nonlapsing Balances	(1,000,000)
484	Schedule of Programs:	
485	Adjudication	(893,300)
486	Administration	(350,000)
487	Applications and Records	142,500
488	Canal Safety	(400)
489	Dam Safety	(13,400)
490	Field Services	114,600
491	Under the terms of 63-1-603, the Legislature intends that up	
492	to \$1,000,000 appropriations provided for the Division of	
493	Water Rights line item in Item 76, Chapter 76, Laws of Utah	
494	2021, shall not lapse at the close of FY 2022. Expenditures of	
495	these funds are limited to: Computer Equipment/Software	
496	Development \$800,000; Professional Services \$100,000;	
497	Equipment/Supplies \$40,000; Employee Training/Incentives	
498	\$5,000; Travel \$15,000; Postage \$25,000; Advertising \$15,000.	
499	ITEM 30 To Department of Natural Resources - Watershed	
500	From Dedicated Credits Revenue, One-Time	(500,000)
501	From Designated Sales Tax, One-Time	500,000
502	From Beginning Nonlapsing Balances	(709,300)
503	From Closing Nonlapsing Balances	(3,000,000)
504	Schedule of Programs:	
505	Watershed	(3,709,300)
506	Under the terms of 63J-1-603 of the Utah Code, the	
507	Legislature intends that appropriations provided for the	
508	Watershed program in Item 77, Chapter 7, Laws of Utah 2021,	
509	shall not lapse at the close of FY 2022. Expenditures of these	
510	funds are limited to projects obligated by contract in FY 2022	
511	up to \$3,000,000.	
512	ITEM 31 To Department of Natural Resources - Wildlife Resources	
513	From General Fund, One-Time	10,000,000
514	From Federal Funds, One-Time	6,500,000

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515	From General Fund Restricted - Boating, One-Time	(1,173,900)
516	From Beginning Nonlapsing Balances	(700,000)
517	From Closing Nonlapsing Balances	(1,100,000)
518	Schedule of Programs:	
519	Habitat Section	16,499,900
520	Law Enforcement	(1,173,900)
521	Wildlife Section	(1,799,900)
522	Under the terms of 63J-1-603 of the Utah Code, the	
523	Legislature intends that appropriations up to \$400,000 provided	
524	for the Wildlife Resources line item in Item 78, Chapter 7,	
525	Laws of Utah 2021, shall not lapse at the close of FY 2022.	
526	Expenditures of these funds are limited to: implementation of	
527	the Mule Deer Protection Plan \$200,000 and implementation of	
528	the Predator Control Plan \$200,000.	
529	The Legislature intends that up to \$700,000 of Wildlife	
530	Resources budget be used for big game depredation expenses	
531	and that these funds shall not lapse at the close of Fiscal Year	
532	2022. The Legislature further intends that half of the funds be	
533	from the General Fund Restricted - Wildlife Resources account	
534	and the other half from the General Fund.	
535	ITEM 32 To Department of Natural Resources - Wildlife Resources Capital	
536	Budget	
537	From Beginning Nonlapsing Balances	(599,400)
538	From Closing Nonlapsing Balances	(599,400)
539	Schedule of Programs:	
540	Fisheries	(1,198,800)
541	Under the terms of 63J-1-603 of the Utah Code, the	
542	Legislature intends that appropriations provided for the	
543	Wildlife Resources Capital line item in the Laws of Utah 2021,	
544	Chapter 7, Item 79 shall not lapse at the close of Fiscal Year	
545	2022. Expenditures of these funds are limited to Operations	
546	and Maintenance of the Hatchery Systems in the state:	
547	\$599,400.	
548	ITEM 33 To Department of Natural Resources - Public Lands Policy	
549	Coordinating Office	
550	From Beginning Nonlapsing Balances	(499,500)
551	From Closing Nonlapsing Balances	(5,810,100)

552	Schedule of Programs:	
553	Public Lands Policy Coordinating Office	(6,309,600)
554	Under the terms of 63J-1-603 of the Utah Code, the	
555	Legislature intends that General Fund appropriations provided	
556	for the Public Lands Policy Coordinating Office, in Item 2,	
557	Chapter 382, Laws of Utah 2021, shall not lapse at the close of	
558	FY 2022. Expenditure of these funds are limited to: activities	
559	and opportunities related to our Shared Stewardship Agreement	
560	with the Forest Service \$500,000; Wild Horse and Burro	
561	Management \$317,000; to offset future volatility of the	
562	Constitutional Defense Restricted Account \$500,000; RS2477	
563	and other litigation \$328,600.	
564	Under the terms of 63J-1-603 of the Utah Code, the	
565	Legislature intends that up to \$6,354,400 of the General Fund	
566	appropriations provided for the Public Lands Policy	
567	Coordinating Office, in Item 196, Chapter 441, Laws of Utah	
568	2021, shall not lapse at the close of FY 2022. Expenditure of	
569	these funds are limited to: Public Land Education \$500,000;	
570	Monroe Mountain Data Gathering \$360,800; Resource	
571	Management Plan Updates \$493,600; Protection of Utah	
572	Natural Resources and Public Lands \$5,000,000.	
573	ITEM 34 To Department of Natural Resources - Division of Parks	
574	From Beginning Nonlapsing Balances	376,700
575	Schedule of Programs:	
576	State Park Operation Management	376,700
577	The Legislature intends that the Division of State Parks be	
578	allowed to purchase up to five new vehicles in FY 2022 for the	
579	newly created Utahraport and Lost Creek state parks.	
580	ITEM 35 To Department of Natural Resources - Division of Parks - Capital	
581	From Beginning Nonlapsing Balances	11,226,600
582	Schedule of Programs:	
583	Donated Capital Projects	306,000
584	Major Renovation	723,100
585	Region Renovation	228,300
586	Renovation and Development	9,969,200
587	ITEM 36 To Department of Natural Resources - Division of Recreation	
588	Schedule of Programs:	

589	Recreation Services	(1,436,200)
590	Recreation Administration	1,436,200
591	Under the terms of 63J-1-603 of the Utah Code, the	
592	Legislature intends that up to \$383,500 appropriations provided	
593	for the Division of Recreation line item in Item 290, Chapter	
594	442, Laws of Utah 2021, shall not lapse at the close of FY	
595	2022. Expenditures of these funds are limited to the creation of	
596	a long term plan for Utah's outdoor recreation assets.	
597	ITEM 37 To Department of Natural Resources - Division of Recreation-	
598	Capital	
599	From Beginning Nonlapsing Balances	5,884,000
600	Schedule of Programs:	
601	Boat Access Grants	682,100
602	Off-highway Vehicle Grants	5,066,300
603	Trails Program	135,600
604	ITEM 38 To Department of Natural Resources - Office of Energy	
605	Development	
606	From Beginning Nonlapsing Balances	(147,500)
607	From Closing Nonlapsing Balances	(1,037,500)
608	Schedule of Programs:	
609	Office of Energy Development	(1,185,000)
610	Under the terms of 63J-1-603 of the Utah Code, the	
611	Legislature intends that up to \$1,037,500 of the appropriations	
612	provided for the Office of Energy Development, Laws of Utah	
613	2021, Chapter 280, Item 8 shall not lapse at the close of FY	
614	2022. Expenditures of these funds are limited to: \$165,000 for	
615	OED administration special projects, \$750,000 for the Isotopes	
616	Research Center, and \$122,500 for the San Rafael Director.	
617	Subsection 1(b). Expendable Funds and Accounts. The Legislature has reviewed the	
618	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
619	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
620	accounts to which the money is transferred may be made without further legislative action, in	
621	accordance with statutory provisions relating to the funds or accounts.	
622	DEPARTMENT OF AGRICULTURE AND FOOD	
623	ITEM 39 To Department of Agriculture and Food - Salinity Offset Fund	
624	From Beginning Fund Balance	74,600
625	From Closing Fund Balance	(74,600)

626	DEPARTMENT OF ENVIRONMENTAL QUALITY	
627	ITEM 40 To Department of Environmental Quality - Hazardous Substance	
628	Mitigation Fund	
629	From Beginning Fund Balance	192,500
630	From Closing Fund Balance	(183,300)
631	Schedule of Programs:	
632	Hazardous Substance Mitigation Fund	9,200
633	ITEM 41 To Department of Environmental Quality - Waste Tire Recycling	
634	Fund	
635	From Waste Tire Recycling Fund, One-Time	(209,300)
636	From Beginning Fund Balance	(172,000)
637	From Closing Fund Balance	(223,800)
638	Schedule of Programs:	
639	Waste Tire Recycling Fund	(605,100)
640	ITEM 42 To Department of Environmental Quality - Conversion to	
641	Alternative Fuel Grant Program Fund	
642	From Beginning Fund Balance	22,100
643	From Closing Fund Balance	(22,100)
644	DEPARTMENT OF NATURAL RESOURCES	
645	ITEM 43 To Department of Natural Resources - UGS Sample Library Fund	
646	From Dedicated Credits Revenue, One-Time	(2,400)
647	From Beginning Fund Balance	(2,400)
648	From Closing Fund Balance	4,800
649	ITEM 44 To Department of Natural Resources - Wildland Fire Suppression	
650	Fund	
651	From Beginning Fund Balance	26,985,300
652	Schedule of Programs:	
653	Wildland Fire Suppression Fund	26,985,300
654	ITEM 45 To Department of Natural Resources - Wildland Fire Preparedness	
655	Grants Fund	
656	From Beginning Fund Balance	190,800
657	Schedule of Programs:	
658	Wildland Fire Preparedness Grants Fund	190,800
659	Subsection 1(c). Business-like Activities. The Legislature has reviewed the following	
660	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
661	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
662	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	

rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer amounts between funds and accounts as indicated.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 46 To Department of Agriculture and Food - Qualified Production Enterprise Fund

From Dedicated Credits Revenue, One-Time	1,250,000
From Revenue Transfers, One-Time	768,000
From Beginning Fund Balance	3,014,600
From Closing Fund Balance	(3,075,800)
From Lapsing Balance	543,600
Schedule of Programs:	
Qualified Production Enterprise Fund	2,500,400

DEPARTMENT OF ENVIRONMENTAL QUALITY

ITEM 47 To Department of Environmental Quality - Water Development Security Fund - Drinking Water

From Federal Funds - American Rescue Plan, One-Time	21,500,000
Schedule of Programs:	
Drinking Water	21,500,000

Section 2. **FY 2023 Appropriations.** The following sums of money are appropriated for the fiscal year beginning July 1, 2022 and ending June 30, 2023.

Subsection 2(a). **Operating and Capital Budgets.** Under the terms and conditions of Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of money from the funds or accounts indicated for the use and support of the government of the state of Utah.

DEPARTMENT OF AGRICULTURE AND FOOD

ITEM 48 To Department of Agriculture and Food - Administration

From General Fund	2,838,400
From Federal Funds	222,400
From Dedicated Credits Revenue	307,600
From Revenue Transfers	71,200
From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	30,000
From Beginning Nonlapsing Balances	449,500
Schedule of Programs:	
General Administration	3,889,100
Sheep Promotion	30,000

ITEM 49 To Department of Agriculture and Food - Animal Industry

From General Fund	3,682,800
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700	From Education Fund	250,000
701	From Federal Funds	2,166,800
702	From Dedicated Credits Revenue	173,600
703	From General Fund Restricted - Horse Racing	46,700
704	From General Fund Restricted - Livestock Brand	1,513,400
705	From Revenue Transfers	3,900
706	From Beginning Nonlapsing Balances	705,900
707	From Closing Nonlapsing Balances	(1,184,900)
708	Schedule of Programs:	
709	Animal Health	2,651,400
710	Auction Market Veterinarians	72,700
711	Brand Inspection	2,065,700
712	Meat Inspection	2,444,400
713	Horse Racing Commission	124,000
714	ITEM 50 To Department of Agriculture and Food - Building Operations	
715	From General Fund	417,200
716	Schedule of Programs:	
717	Building Operations	417,200
718	ITEM 51 To Department of Agriculture and Food - Invasive Species	
719	Mitigation	
720	From General Fund Restricted - Invasive Species Mitigation Account	2,014,200
721	From Beginning Nonlapsing Balances	591,100
722	From Closing Nonlapsing Balances	(341,100)
723	Schedule of Programs:	
724	Invasive Species Mitigation	2,264,200
725	ITEM 52 To Department of Agriculture and Food - Marketing and	
726	Development	
727	From General Fund	785,000
728	From Federal Funds	322,300
729	From Dedicated Credits Revenue	22,400
730	From Beginning Nonlapsing Balances	349,100
731	Schedule of Programs:	
732	Marketing and Development	1,478,800
733	ITEM 53 To Department of Agriculture and Food - Plant Industry	
734	From General Fund	591,000
735	From Federal Funds	2,235,700
736	From Dedicated Credits Revenue	3,583,300

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737		From Agriculture Resource Development Fund	203,300
738		From Revenue Transfers	393,700
739		From Pass-through	184,200
740		From Beginning Nonlapsing Balances	1,375,600
741		From Closing Nonlapsing Balances	(293,700)
742		Schedule of Programs:	
743		Environmental Quality	203,700
744		Grain Inspection	493,500
745		Grazing Improvement Program	2,254,100
746		Insect Infestation	771,300
747		Plant Industry	4,550,500
748	ITEM 54	To Department of Agriculture and Food - Predatory Animal	
749	Control		
750		From General Fund	1,260,400
751		From Revenue Transfers	741,900
752		From Gen. Fund Rest. - Agriculture and Wildlife Damage Prevention	600,000
753		From Beginning Nonlapsing Balances	86,600
754		From Closing Nonlapsing Balances	(135,600)
755		Schedule of Programs:	
756		Predatory Animal Control	2,553,300
757	ITEM 55	To Department of Agriculture and Food - Rangeland Improvement	
758		From Gen. Fund Rest. - Rangeland Improvement Account	4,013,300
759		From Beginning Nonlapsing Balances	524,800
760		From Closing Nonlapsing Balances	(549,000)
761		Schedule of Programs:	
762		Rangeland Improvement	3,989,100
763	ITEM 56	To Department of Agriculture and Food - Regulatory Services	
764		From General Fund	1,631,300
765		From Federal Funds	1,588,200
766		From Dedicated Credits Revenue	3,777,200
767		From Revenue Transfers	1,300
768		From Pass-through	61,400
769		From Beginning Nonlapsing Balances	1,028,900
770		From Closing Nonlapsing Balances	(1,215,700)
771		Schedule of Programs:	
772		Regulatory Services Administration	1,010,300
773		Bedding & Upholstered	234,800

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774		Weights & Measures	1,760,200
775		Food Inspection	2,060,800
776		Dairy Inspection	354,900
777		Egg Grading and Inspection	1,451,600
778	ITEM 57	To Department of Agriculture and Food - Resource Conservation	
779		From General Fund	1,503,800
780		From Federal Funds	839,300
781		From Dedicated Credits Revenue	11,200
782		From Agriculture Resource Development Fund	938,700
783		From Revenue Transfers	377,600
784		From Utah Rural Rehabilitation Loan State Fund	139,900
785		From Beginning Nonlapsing Balances	2,384,500
786		Schedule of Programs:	
787		Conservation Commission	257,700
788		Resource Conservation	5,334,100
789		Resource Conservation Administration	603,200
790	ITEM 58	To Department of Agriculture and Food - Utah State Fair	
791		Corporation	
792		From Dedicated Credits Revenue	3,592,400
793		Schedule of Programs:	
794		State Fair Corporation	3,592,400
795	ITEM 59	To Department of Agriculture and Food - Industrial Hemp	
796		From Dedicated Credits Revenue	901,900
797		From Beginning Nonlapsing Balances	400,000
798		Schedule of Programs:	
799		Industrial Hemp	1,301,900
800	ITEM 60	To Department of Agriculture and Food - Analytical Laboratory	
801		From General Fund	993,900
802		From Federal Funds	2,000
803		From Dedicated Credits Revenue	279,300
804		From Beginning Nonlapsing Balances	100,000
805		From Closing Nonlapsing Balances	(100,000)
806		Schedule of Programs:	
807		Analytical Laboratory	1,275,200
808	DEPARTMENT OF NATURAL RESOURCES		
809	ITEM 61	To Department of Natural Resources - Administration	
810		From General Fund	5,097,200

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811		From General Fund Restricted - Sovereign Lands Management	83,300
812		From Beginning Nonlapsing Balances	225,000
813		Schedule of Programs:	
814		Administrative Services	1,517,100
815		Executive Director	3,260,800
816		Lake Commissions	129,500
817		Law Enforcement	242,000
818		Public Information Office	256,100
819		The Legislature intends that the Department of Natural	
820		Resources transfer \$95,000 to the Bear Lake Commission to be	
821		expended only as a one-to-one match with funds from the State	
822		of Idaho.	
823	ITEM 62	To Department of Natural Resources - Building Operations	
824		From General Fund	1,420,900
825		Schedule of Programs:	
826		Building Operations	1,420,900
827	ITEM 63	To Department of Natural Resources - Contributed Research	
828		From Expendable Receipts	1,512,200
829		Schedule of Programs:	
830		Contributed Research	1,512,200
831	ITEM 64	To Department of Natural Resources - Cooperative Agreements	
832		From Federal Funds	20,489,800
833		From Expendable Receipts	8,124,900
834		From Revenue Transfers	5,708,700
835		Schedule of Programs:	
836		Cooperative Agreements	34,323,400
837	ITEM 65	To Department of Natural Resources - DNR Pass Through	
838		From General Fund	1,008,400
839		From Beginning Nonlapsing Balances	10,250,000
840		Schedule of Programs:	
841		DNR Pass Through	11,258,400
842	ITEM 66	To Department of Natural Resources - Forestry, Fire and State	
843	Lands		
844		From General Fund	3,434,200
845		From Federal Funds	6,752,000
846		From Dedicated Credits Revenue	8,422,800
847		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	

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848			1,100
849		From General Fund Restricted - Sovereign Lands Management	8,413,400
850		From Revenue Transfers	10,000,000
851		From Beginning Nonlapsing Balances	13,000,000
852		Schedule of Programs:	
853		Division Administration	1,719,800
854		Fire Management	3,972,300
855		Fire Suppression Emergencies	12,189,800
856		Forest Management	2,439,800
857		Lands Management	1,095,500
858		Lone Peak Center	4,385,900
859		Program Delivery	9,073,800
860		Project Management	15,146,600
861	ITEM 67	To Department of Natural Resources - Oil, Gas and Mining	
862		From Federal Funds	7,866,700
863		From Dedicated Credits Revenue	259,400
864		From General Fund Restricted - GFR - Division of Oil, Gas, and Mining	2,306,300
865		From Gen. Fund Rest. - Oil & Gas Conservation Account	4,371,200
866		From Beginning Nonlapsing Balances	3,600,000
867		Schedule of Programs:	
868		Abandoned Mine	5,290,800
869		Administration	2,377,300
870		Board	200,400
871		Coal Program	2,585,200
872		Minerals Reclamation	1,132,800
873		OGM Misc. Nonlapsing	3,200,000
874		Oil and Gas Program	3,617,100
875	ITEM 68	To Department of Natural Resources - Species Protection	
876		From Designated Sales Tax	2,450,000
877		From General Fund Restricted - Species Protection	827,000
878		From Beginning Nonlapsing Balances	1,235,000
879		Schedule of Programs:	
880		Species Protection	4,512,000
881	ITEM 69	To Department of Natural Resources - Utah Geological Survey	
882		From General Fund	4,434,100
883		From Federal Funds	1,367,500
884		From Dedicated Credits Revenue	335,900

885	From General Fund Restricted - Utah Geological Survey Oil, Gas, and Mining Restricted	
886	Account	613,000
887	From General Fund Restricted - Mineral Lease	719,800
888	From Gen. Fund Rest. - Land Exchange Distribution Account	22,100
889	From Revenue Transfers	1,034,000
890	From Beginning Nonlapsing Balances	2,207,900
891	Schedule of Programs:	
892	Administration	1,382,300
893	Board	3,500
894	Energy and Minerals	1,492,600
895	Geologic Hazards	1,225,300
896	Geologic Information and Outreach	2,109,000
897	Geologic Mapping	1,557,400
898	Ground Water	2,034,300
899	Technical Services	929,900
900	ITEM 70 To Department of Natural Resources - Water Resources	
901	From General Fund	5,826,600
902	From Federal Funds	1,040,300
903	From Dedicated Credits Revenue	5,100
904	From General Fund Restricted - Agricultural Water Optimization Restricted Account	
905		2,800
906	From Designated Sales Tax	150,000
907	From Water Resources Conservation and Development Fund	3,879,600
908	From Beginning Nonlapsing Balances	18,700,000
909	Schedule of Programs:	
910	Administration	1,638,800
911	Board	34,000
912	Cloudseeding	350,000
913	Construction	20,517,800
914	Interstate Streams	553,200
915	Planning	6,152,800
916	West Desert Operations	5,000
917	Funding Projects and Research	352,800
918	ITEM 71 To Department of Natural Resources - Water Rights	
919	From General Fund	9,110,900
920	From Federal Funds	128,100
921	From Dedicated Credits Revenue	390,900

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922		From Designated Sales Tax	3,996,800
923		From Beginning Nonlapsing Balances	1,000,000
924		Schedule of Programs:	
925		Adjudication	4,019,300
926		Administration	1,142,300
927		Applications and Records	4,794,900
928		Dam Safety	1,149,800
929		Field Services	1,374,000
930		Technical Services	2,146,400
931	ITEM 72	To Department of Natural Resources - Watershed	
932		From General Fund	3,613,800
933		From Designated Sales Tax	500,000
934		From General Fund Restricted - Sovereign Lands Management	2,000,000
935		From Beginning Nonlapsing Balances	3,000,000
936		Schedule of Programs:	
937		Watershed	9,113,800
938	ITEM 73	To Department of Natural Resources - Wildlife Resources	
939		From General Fund	7,656,500
940		From Federal Funds	29,358,400
941		From Expendable Receipts	112,600
942		From General Fund Restricted - Aquatic Invasive Species Interdiction Account	
943			1,014,500
944		From General Fund Restricted - Mule Deer Protection Account	517,000
945		From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
946			39,500
947		From General Fund Restricted - Predator Control Account	830,700
948		From General Fund Restricted - Support for State-owned Shooting Ranges Restricted	
949		Account	26,200
950		From Revenue Transfers	114,300
951		From General Fund Restricted - Wildlife Conservation Easement Account	15,300
952		From General Fund Restricted - Wildlife Habitat	3,349,000
953		From General Fund Restricted - Wildlife Resources	41,184,700
954		From Beginning Nonlapsing Balances	1,100,000
955		Schedule of Programs:	
956		Administrative Services	11,405,200
957		Aquatic Section	21,332,400
958		Conservation Outreach	6,017,100

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959	Director's Office	2,656,500
960	Habitat Council	3,349,000
961	Habitat Section	9,457,800
962	Law Enforcement	9,618,300
963	Wildlife Section	21,482,400
964	ITEM 74 To Department of Natural Resources - Wildlife Resources Capital	
965	Budget	
966	From General Fund	599,400
967	From Federal Funds	2,500,000
968	From General Fund Restricted - State Fish Hatchery Maintenance	1,205,000
969	From Beginning Nonlapsing Balances	599,400
970	Schedule of Programs:	
971	Fisheries	4,903,800
972	ITEM 75 To Department of Natural Resources - Public Lands Policy	
973	Coordinating Office	
974	From General Fund	2,921,800
975	From General Fund Restricted - Constitutional Defense	1,241,000
976	From Beginning Nonlapsing Balances	8,000,000
977	Schedule of Programs:	
978	Public Lands Policy Coordinating Office	12,162,800
979	ITEM 76 To Department of Natural Resources - Division of Parks	
980	From General Fund	4,411,400
981	From Federal Funds	85,600
982	From Dedicated Credits Revenue	1,097,800
983	From GFR Public Safety and Firefighter Tier II Retirement Benefits Account	
984		32,400
985	From General Fund Restricted - State Park Fees	24,637,100
986	From Revenue Transfers	136,600
987	From General Fund Restricted - Zion National Park Support Programs	4,000
988	Schedule of Programs:	
989	Executive Management	284,100
990	Park Management Contracts	1,000,000
991	State Park Operation Management	27,335,000
992	Planning and Design	698,500
993	Support Services	1,087,300
994	ITEM 77 To Department of Natural Resources - Division of Parks - Capital	
995	From Federal Funds	212,500

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996		From Expendable Receipts	175,000
997		From General Fund Restricted - State Park Fees	472,700
998		Schedule of Programs:	
999		Donated Capital Projects	175,000
1000		Major Renovation	8,500
1001		Region Renovation	100,000
1002		Renovation and Development	576,700
1003	ITEM 78	To Department of Natural Resources - Division of Recreation	
1004		From General Fund	4,800
1005		From Federal Funds	2,013,200
1006		From General Fund Restricted - Boating	5,038,600
1007		From Gen. Fund Rest. - Off-highway Access and Education	19,000
1008		From General Fund Restricted - Off-highway Vehicle	6,595,800
1009		Schedule of Programs:	
1010		Recreation Management	1,106,700
1011		Recreation Agreements	36,800
1012		Recreation Oversight	9,140,600
1013		Recreation Construction	213,000
1014		Recreation Services	678,900
1015		Recreation Administration	2,495,400
1016	ITEM 79	To Department of Natural Resources - Division of Recreation-	
1017	Capital		
1018		From Federal Funds	4,407,200
1019		From General Fund Restricted - Boating	575,000
1020		From General Fund Restricted - Off-highway Vehicle	3,900,000
1021		Schedule of Programs:	
1022		Boat Access Grants	350,000
1023		Land and Water Conservation	447,600
1024		Recreation Capital	420,000
1025		Off-highway Vehicle Grants	3,675,000
1026		Trails Program	3,989,600
1027	ITEM 80	To Department of Natural Resources - Office of Energy	
1028	Development		
1029		From General Fund	1,627,700
1030		From Education Fund	245,000
1031		From Federal Funds	842,700
1032		From Dedicated Credits Revenue	51,800

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1033	From Expendable Receipts	180,300
1034	From Ut. S. Energy Program Rev. Loan Fund (ARRA)	223,200
1035	From Beginning Nonlapsing Balances	1,037,500
1036	Schedule of Programs:	
1037	Office of Energy Development	4,208,200
1038	SCHOOL AND INSTITUTIONAL TRUST LANDS ADMINISTRATION	
1039	ITEM 81 To School and Institutional Trust Lands Administration	
1040	From Land Grant Management Fund	11,723,000
1041	Schedule of Programs:	
1042	Accounting	506,000
1043	Administration	1,141,900
1044	Auditing	433,200
1045	Board	94,300
1046	Development - Operating	1,369,800
1047	Director	973,700
1048	External Relations	177,100
1049	Grazing and Forestry	732,500
1050	Information Technology Group	1,390,700
1051	Legal/Contracts	1,216,600
1052	Mining	745,700
1053	Oil and Gas	695,300
1054	Surface	2,246,200
1055	ITEM 82 To School and Institutional Trust Lands Administration - Land	
1056	Stewardship and Restoration	
1057	From Land Grant Management Fund	852,400
1058	Schedule of Programs:	
1059	Land Stewardship and Restoration	852,400
1060	ITEM 83 To School and Institutional Trust Lands Administration - School	
1061	and Institutional Trust Lands Administration Capital	
1062	From Land Grant Management Fund	5,000,000
1063	Schedule of Programs:	
1064	Capital	5,000,000
1065	Subsection 2(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1066	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1067	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1068	accounts to which the money is transferred may be made without further legislative action, in	
1069	accordance with statutory provisions relating to the funds or accounts.	

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1070	DEPARTMENT OF AGRICULTURE AND FOOD	
1071	ITEM 84 To Department of Agriculture and Food - Salinity Offset Fund	
1072	From Revenue Transfers	2,200
1073	From Beginning Fund Balance	1,075,100
1074	From Closing Fund Balance	(1,030,000)
1075	Schedule of Programs:	
1076	Salinity Offset Fund	47,300
1077	ITEM 85 To Department of Agriculture and Food - Dept. Agriculture and	
1078	Food Laboratory Equip. Fund	
1079	From Dedicated Credits Revenue	118,200
1080	Schedule of Programs:	
1081	Dept. Agriculture and Food Laboratory Equip. Fund	118,200
1082	DEPARTMENT OF NATURAL RESOURCES	
1083	ITEM 86 To Department of Natural Resources - UGS Sample Library Fund	
1084	From Dedicated Credits Revenue	400
1085	From Beginning Fund Balance	81,100
1086	From Closing Fund Balance	(81,500)
1087	ITEM 87 To Department of Natural Resources - Wildland Fire Suppression	
1088	Fund	
1089	From General Fund, One-Time	50,000,000
1090	From Interest Income	50,000
1091	From General Fund Restricted - Mineral Bonus	1,069,300
1092	Schedule of Programs:	
1093	Wildland Fire Suppression Fund	51,119,300
1094	ITEM 88 To Department of Natural Resources - Wildland Fire Preparedness	
1095	Grants Fund	
1096	From Wildland Fire Suppression Fund	99,300
1097	Schedule of Programs:	
1098	Wildland Fire Preparedness Grants Fund	99,300
1099	Subsection 2(c). Business-like Activities. The Legislature has reviewed the following	
1100	proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1101	Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1102	acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1103	rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1104	amounts between funds and accounts as indicated.	
1105	DEPARTMENT OF AGRICULTURE AND FOOD	
1106	ITEM 89 To Department of Agriculture and Food - Agriculture Loan	

1107	Programs	
1108	From Agriculture Resource Development Fund	298,000
1109	From Utah Rural Rehabilitation Loan State Fund	160,400
1110	Schedule of Programs:	
1111	Agriculture Loan Program	458,400
1112	ITEM 90 To Department of Agriculture and Food - Qualified Production	
1113	Enterprise Fund	
1114	From Dedicated Credits Revenue	2,561,700
1115	From Beginning Fund Balance	3,075,800
1116	From Closing Fund Balance	(3,075,800)
1117	Schedule of Programs:	
1118	Qualified Production Enterprise Fund	2,561,700
1119	DEPARTMENT OF NATURAL RESOURCES	
1120	ITEM 91 To Department of Natural Resources - Internal Service Fund	
1121	From Dedicated Credits Revenue	487,000
1122	Schedule of Programs:	
1123	ISF - DNR Warehouse	487,000
1124	Budgeted FTE	2.0
1125	ITEM 92 To Department of Natural Resources - Water Resources Revolving	
1126	Construction Fund	
1127	From Water Resources Conservation and Development Fund	3,800,000
1128	Schedule of Programs:	
1129	Construction Fund	3,800,000
1130	Subsection 2(d). Restricted Fund and Account Transfers. The Legislature authorizes	
1131	the State Division of Finance to transfer the following amounts between the following funds or	
1132	accounts as indicated. Expenditures and outlays from the funds to which the money is transferred	
1133	must be authorized by an appropriation.	
1134	ITEM 93 To General Fund Restricted - Agriculture and Wildlife Damage	
1135	Prevention Account	
1136	From General Fund	250,000
1137	Schedule of Programs:	
1138	General Fund Restricted - Agriculture and Wildlife Damage Prevention	
1139	Account	250,000
1140	ITEM 94 To General Fund Restricted - Invasive Species Mitigation Account	
1141	From General Fund	2,000,000
1142	Schedule of Programs:	
1143	General Fund Restricted - Invasive Species Mitigation Account	

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1144			2,000,000
1145	ITEM 95	To General Fund Restricted - Rangeland Improvement Account	
1146		From General Fund	3,846,300
1147		Schedule of Programs:	
1148		General Fund Restricted - Rangeland Improvement Account	
1149			3,846,300
1150	ITEM 96	To General Fund Restricted - Mule Deer Protection Account	
1151		From General Fund	250,000
1152		Schedule of Programs:	
1153		General Fund Restricted - Mule Deer Protection	250,000
1154	ITEM 97	To General Fund Restricted - Constitutional Defense Restricted	
1155	Account		
1156		From Gen. Fund Rest. - Land Exchange Distribution Account	1,042,400
1157		Schedule of Programs:	
1158		General Fund Restricted - Constitutional Defense Restricted Account	
1159			1,042,400
1160	ITEM 98	To General Fund Restricted - Public Lands Litigation Restricted	
1161	Account		
1162		From Beginning Fund Balance	4,500,000
1163		From Closing Fund Balance	(4,500,000)
1164	Section 3. FY 2023 Appropriations. The following sums of money are appropriated for the		
1165	fiscal year beginning July 1, 2022 and ending June 30, 2023 for programs reviewed during the		
1166	accountable budget process. These are additions to amounts otherwise appropriated for fiscal year		
1167	2023.		
1168	Subsection 3(a). Operating and Capital Budgets. Under the terms and conditions of		
1169	Title 63J, Chapter 1, Budgetary Procedures Act, the Legislature appropriates the following sums of		
1170	money from the funds or accounts indicated for the use and support of the government of the state of		
1171	Utah.		
1172	DEPARTMENT OF ENVIRONMENTAL QUALITY		
1173	ITEM 99	To Department of Environmental Quality - Drinking Water	
1174		From General Fund	1,449,300
1175		From Federal Funds	4,618,300
1176		From Dedicated Credits Revenue	743,300
1177		From Revenue Transfers	(340,600)
1178		From Water Dev. Security Fund - Drinking Water Loan Prog.	1,034,200
1179		From Water Dev. Security Fund - Drinking Water Orig. Fee	231,500
1180		From Beginning Nonlapsing Balances	268,700

1181	Schedule of Programs:	
1182	Drinking Water Administration	986,000
1183	Safe Drinking Water Act	2,520,600
1184	System Assistance	3,727,800
1185	State Revolving Fund	770,300
1186	ITEM 100 To Department of Environmental Quality - Environmental	
1187	Response and Remediation	
1188	From General Fund	905,900
1189	From Federal Funds	5,208,200
1190	From Dedicated Credits Revenue	1,093,300
1191	From General Fund Restricted - Petroleum Storage Tank	54,200
1192	From Petroleum Storage Tank Cleanup Fund	629,500
1193	From Petroleum Storage Tank Trust Fund	1,965,600
1194	From Revenue Transfers	(636,200)
1195	From General Fund Restricted - Voluntary Cleanup	725,800
1196	From Beginning Nonlapsing Balances	135,000
1197	Schedule of Programs:	
1198	Voluntary Cleanup	695,100
1199	CERCLA	4,799,000
1200	Tank Public Assistance	54,200
1201	Leaking Underground Storage Tanks	2,601,900
1202	Underground Storage Tanks	1,931,100
1203	ITEM 101 To Department of Environmental Quality - Executive Director's	
1204	Office	
1205	From General Fund	2,545,900
1206	From Federal Funds	327,400
1207	From Dedicated Credits Revenue	1,000
1208	From General Fund Restricted - Environmental Quality	913,600
1209	From Revenue Transfers	2,725,500
1210	From Beginning Nonlapsing Balances	1,000,000
1211	From Closing Nonlapsing Balances	(1,000,000)
1212	Schedule of Programs:	
1213	Executive Director Office Administration	5,226,600
1214	Local Health Departments	1,118,400
1215	Radon	168,400
1216	ITEM 102 To Department of Environmental Quality - Waste Management	
1217	and Radiation Control	

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1218	From General Fund, One-Time	877,900
1219	From Federal Funds	1,448,400
1220	From Dedicated Credits Revenue	2,539,000
1221	From Expendable Receipts	165,700
1222	From General Fund Restricted - Environmental Quality	6,386,200
1223	From Revenue Transfers	(198,800)
1224	From Gen. Fund Rest. - Used Oil Collection Administration	855,400
1225	From Waste Tire Recycling Fund	157,100
1226	From Beginning Nonlapsing Balances	650,000
1227	Schedule of Programs:	
1228	Hazardous Waste	5,494,700
1229	Solid Waste	1,436,800
1230	Radiation	1,699,400
1231	Low Level Radioactive Waste	2,626,400
1232	WIPP	152,300
1233	Used Oil	955,100
1234	Waste Tire	157,300
1235	X-Ray	358,900
1236	ITEM 103 To Department of Environmental Quality - Water Quality	
1237	From General Fund	3,528,100
1238	From Federal Funds	5,217,100
1239	From Dedicated Credits Revenue	2,556,600
1240	From General Fund Restricted - GFR - Division of Water Quality Oil, Gas, and Mining	
1241		98,000
1242	From Revenue Transfers	335,600
1243	From Gen. Fund Rest. - Underground Wastewater System	82,800
1244	From Water Dev. Security Fund - Utah Wastewater Loan Prog.	1,659,400
1245	From Water Dev. Security Fund - Water Quality Orig. Fee	108,700
1246	From Beginning Nonlapsing Balances	2,326,100
1247	Schedule of Programs:	
1248	Water Quality Support	5,446,200
1249	Water Quality Protection	6,704,400
1250	Water Quality Permits	3,679,000
1251	Onsite Waste Water	82,800
1252	ITEM 104 To Department of Environmental Quality - Trip Reduction	
1253	Program	
1254	From Beginning Nonlapsing Balances	498,400

1255	Schedule of Programs:	
1256	Trip Reduction Program	498,400
1257	ITEM 105 To Department of Environmental Quality - Air Quality	
1258	From General Fund	6,171,300
1259	From Federal Funds	7,348,500
1260	From Dedicated Credits Revenue	6,382,100
1261	From General Fund Restricted - GFR - Division of Air Quality Oil, Gas, and Mining	
1262		675,000
1263	From Clean Fuel Conversion Fund	122,600
1264	From Revenue Transfers	(1,122,900)
1265	From Beginning Nonlapsing Balances	12,167,000
1266	Schedule of Programs:	
1267	Compliance	4,550,500
1268	Permitting	3,250,200
1269	Planning	22,801,400
1270	Air Quality Administration	1,141,500
1271	ITEM 106 To Department of Environmental Quality - Laboratory Services	
1272	From General Fund	900,000
1273	From Beginning Nonlapsing Balances	250,000
1274	Schedule of Programs:	
1275	Laboratory Services	1,150,000
1276	The Legislature intends that the Department of	
1277	Environmental Quality and the newly created Department of	
1278	Health and Human Services report by October 1st, 2022, a	
1279	comprehensive plan for: 1) the most cost-effective mechanisms	
1280	to procure high volume environmental chemistry analyses with	
1281	emphasis on the states ambient water quality monitoring needs,	
1282	2) developing new laboratory methods that are not	
1283	commercially available but would benefit the public interest,	
1284	and 3) an optimal governance structure to oversee state	
1285	environmental testing resources.	
1286	Subsection 3(b). Expendable Funds and Accounts. The Legislature has reviewed the	
1287	following expendable funds. The Legislature authorizes the State Division of Finance to transfer	
1288	amounts between funds and accounts as indicated. Outlays and expenditures from the funds or	
1289	accounts to which the money is transferred may be made without further legislative action, in	
1290	accordance with statutory provisions relating to the funds or accounts.	
1291	DEPARTMENT OF ENVIRONMENTAL QUALITY	

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1292	ITEM 107	To Department of Environmental Quality - Hazardous Substance	
1293		Mitigation Fund	
1294		From Dedicated Credits Revenue	6,000
1295		From Interest Income	139,000
1296		From Beginning Fund Balance	5,278,100
1297		From Closing Fund Balance	(5,094,800)
1298		Schedule of Programs:	
1299		Hazardous Substance Mitigation Fund	328,300
1300	ITEM 108	To Department of Environmental Quality - Waste Tire Recycling	
1301		Fund	
1302		From Dedicated Credits Revenue	3,589,700
1303		From Beginning Fund Balance	4,504,600
1304		From Closing Fund Balance	(4,280,800)
1305		Schedule of Programs:	
1306		Waste Tire Recycling Fund	3,813,500
1307	ITEM 109	To Department of Environmental Quality - Conversion to	
1308		Alternative Fuel Grant Program Fund	
1309		From Interest Income	800
1310		From Beginning Fund Balance	52,000
1311		From Closing Fund Balance	(30,300)
1312		Schedule of Programs:	
1313		Conversion to Alternative Fuel Grant Program Fund	22,500
1314		Subsection 3(c). Business-like Activities. The Legislature has reviewed the following	
1315		proprietary funds. Under the terms and conditions of Utah Code 63J-1-410, for any included Internal	
1316		Service Fund, the Legislature approves budgets, full-time permanent positions, and capital	
1317		acquisition amounts as indicated, and appropriates to the funds, as indicated, estimated revenue from	
1318		rates, fees, and other charges. The Legislature authorizes the State Division of Finance to transfer	
1319		amounts between funds and accounts as indicated.	
1320		DEPARTMENT OF ENVIRONMENTAL QUALITY	
1321	ITEM 110	To Department of Environmental Quality - Water Development	
1322		Security Fund - Drinking Water	
1323		From Federal Funds	9,000,000
1324		From Dedicated Credits Revenue	2,455,700
1325		From Interest Income	745,000
1326		From Designated Sales Tax	3,587,500
1327		From Revenue Transfers	2,221,400
1328		From Repayments	10,508,200

1329 Schedule of Programs:

1330 Drinking Water 28,517,800

1331 ITEM 111 To Department of Environmental Quality - Water Development

1332 Security Fund - Water Quality

1333 From Federal Funds 8,500,000

1334 From Dedicated Credits Revenue 3,878,800

1335 From Interest Income 3,958,200

1336 From Designated Sales Tax 3,587,500

1337 From Revenue Transfers 1,700,000

1338 From Repayments 16,348,000

1339 Schedule of Programs:

1340 Water Quality 37,972,500

1341 Subsection 3(d). **Restricted Fund and Account Transfers.** The Legislature authorizes

1342 the State Division of Finance to transfer the following amounts between the following funds or

1343 accounts as indicated. Expenditures and outlays from the funds to which the money is transferred

1344 must be authorized by an appropriation.

1345 ITEM 112 To General Fund Restricted - Environmental Quality

1346 From General Fund 1,724,200

1347 Schedule of Programs:

1348 GFR - Environmental Quality 1,724,200

1349 Section 4. **Effective Date.**

1350 If approved by two-thirds of all the members elected to each house, Section 1 of this bill

1351 takes effect upon approval by the Governor, or the day following the constitutional time limit of

1352 Utah Constitution Article VII, Section 8 without the Governor's signature, or in the case of a veto,

1353 the date of override. Section 2 and Section 3 of this bill take effect on July 1, 2022.